State of the District

THE

OF TOMORROW
### FACILITATING TEAM

<table>
<thead>
<tr>
<th>Community Chairs</th>
<th>Peter Carlson</th>
<th>Linda Reedy</th>
<th>Jose Skrobot</th>
</tr>
</thead>
<tbody>
<tr>
<td>Curtis Bradley</td>
<td>Merydith Brostoff</td>
<td>Dave Carver</td>
<td>Robert Falardeau</td>
</tr>
<tr>
<td>Jill Finis</td>
<td>Dan Goodman</td>
<td>Shantanoo Govilkar</td>
<td>Avery Hodges</td>
</tr>
<tr>
<td>Shantanoo Govilkar</td>
<td>Susan Kobeski</td>
<td>DiPak Kumar</td>
<td>Tom Lober</td>
</tr>
<tr>
<td>Avery Hodges</td>
<td>Ryan McCoy</td>
<td>Debora Quiroz</td>
<td>Jose Quiroz</td>
</tr>
<tr>
<td>Aguedo Bernardi</td>
<td>Debbie Schmidt</td>
<td>Aarushi Shah</td>
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</tbody>
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### District Representatives

- **Dan Cates**, Superintendent
- **Lisa Small**, Associate Superintendent
- **Kathe Lingl**, Assistant to the Superintendent
- **Tom Petersen**, Community Relations Director
- **Anita Lee**, Teachers Union Representative

### School Board Members

- Mucia Burke
- Anna Klimkowicz
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Dr. Daniel Cates
Superintendent of Schools
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HIGH SCHOOL DISTRICT 211

250,000 Total Residents

- Under 18: 23%
- 18-64: 66%
- Over 65: 11%

Age Distribution
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CURRENT ENROLLMENT BY SCHOOL

Palatine 2800
Fremd 2600
Conant 2200
Schaumburg 2000
Hoffman Estates 1800
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STUDENT DIVERSITY

- White
- Asian
- Hispanic
- Black

Year:
- 2005
- 2010
- 2015
- 2020
ECONOMIC CHALLENGES

Free and Reduced Lunch Eligibility

- 2006: 10.0%
- 2011: 25.0%
- 2015: 40.0%
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HOMELESSNESS

# of Homeless Students

<table>
<thead>
<tr>
<th>Year</th>
<th># of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>71</td>
</tr>
<tr>
<td>2010</td>
<td>111</td>
</tr>
<tr>
<td>2011</td>
<td>135</td>
</tr>
<tr>
<td>2012</td>
<td>232</td>
</tr>
<tr>
<td>2013</td>
<td>250</td>
</tr>
<tr>
<td>2014</td>
<td>253</td>
</tr>
<tr>
<td>2015</td>
<td>303</td>
</tr>
</tbody>
</table>
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SPECIAL NEEDS

- Intellectual Disability
- Speech Impairment
- Emotional Disability
- Autism
- Learning Disability
- Health Impairment

- Individualized Accommodations
- Independent Living
- Social Skills
- Transition Planning
- Academic Skills
- Worksite Training
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TOTAL DAYS OF SUSPENSION

Days of Suspension


Days of Suspension
Each school offers 29 different competitive sports
Over 70 separate clubs and activities are active at each school
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COMPREHENSIVE CURRICULUM

- 16 departments offering nearly 400 courses
- 30 Advanced Placement courses and 51 Dual Credit options
- 3,000 classes each day
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INSTRUCTIONAL DELIVERY
STABLE FINANCIAL POSITION

➤ $245 million budget
➤ Healthy reserve balances
➤ Major capital projects funded by reserves
➤ Reserves used to reduce taxes
  • Reduction is called a “tax abatement”
➤ Flat levy for upcoming year
  • District 211 requesting same amount of property tax revenue as last year
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FACILITY IMPROVEMENTS
TRANSPORTATION SERVICES

- Over 10,000 students transported daily
- Travels more than 1.7 million miles annually
- 160 vehicles in fleet
FOOD & NUTRITION SERVICES

- Over 6,000 meals served daily
- Free summer community breakfast and lunch offered at Palatine High School and Hoffman Estates High School
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OPERATIONAL COST PER PUPIL

$10,000
$12,000
$14,000
$16,000
$18,000
$20,000
$22,000
$24,000

D211
D214
D219
D207
D125
D225

Source Illinois School Report Card
4 Years = 750 School Days
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State of the District

SMALL GROUP ACTIVITY

Task #1 Greatest Surprise/Concern

Task #2 What Should a District 211 Graduate Look Like in 2021?

Task #3 Strategic Topic Areas
SMALL GROUP ACTIVITY

Select a Recorder & Facilitator/Spokesperson

**Recorder Responsibilities** —
➤ Complete the information on the group’s worksheet

**Facilitator/Spokesperson Responsibilities** —
➤ Facilitate Discussion
➤ Keep Group Focused/On Task
➤ Report Group’s Information
SMALL GROUP ACTIVITY REPORTING
Thank you!
Don’t miss Session #2

CES #2  Academic Programming

Monday, March 14 at Palatine High School
Tuesday, March 15 at Conant High School

7:00 - 9:00 p.m.